

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
983856	W-95.26	Change

3. Project Name: Patuxent Supply to Montgomery County High Zone, Part 10

4. Program: **Sanitation** 6. Planning Area: **Bi-County**

2. Date: October 1, 1999

Revised:

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

5. Agency: **WSSC****E. Annual Operating Budget Impact (000's)**

FY of Impact

Program Costs	Staff	0
	Other	0
Facility Costs	Maintenance	10 2
	Debt Service	149 0
Total Costs		159 03
Impact on Water or Sewer Rate

B.**Expenditure Schedule (000's)**

Cost Elements	(8) Total	(9) Thru FY '99	(10) Estimate FY '00	(11) Total 6 Years	(12) Year 1 FY '01	(13) Year 2 FY '02	(14) Year 3 FY '03	(15) Year 4 FY '04	(16) Year 5 FY '05	(17) Year 6 FY '06	(18) Beyond 6 Years
Planning Design & Supervision	230	203	24	3	3						
Land											
Site Improvements & Utilities											
Construction	1,198		188	1,010	960	50					
Other	184		32	152	144	8					
Total	1,612	203	244	1,165	1,107	58					

C.**Funding Schedule (000's)**

WSSC Bonds	1,612	203	244	1,165	1,107	58					
------------	-------	-----	-----	-------	-------	----	--	--	--	--	--

D. Description & Justification**DESCRIPTION**

This project consists of design, rights-of-way acquisition and construction of approximately 9,975 feet of 30 inch diameter water main from Norwood Road to New Hampshire Avenue.

Service Area Montgomery High Pressure Zone HG660

JUSTIFICATION**Plans & Studies**

Potomac Finished Water Pumping Station Facility Plan, Rummel, Klepper & Kahl, Inc., December 1983.

Specific Data

This main will provide water to the Hampshire Greens Storage Facility and provide redundancy in the event of an outage and subsequent interruption of supply from the Potomac Water Filtration Plant to the Montgomery County High Zone.

Cost Increase Not applicable.

STATUS

Final Design (WSSC Contract No. BL6904C86).

OTHER

The project scope has remained the same. Land costs are included in WSSC Project W-202.00.

COORDINATION

Maryland State Highway Administration, Montgomery County Department of Public Works and Transportation, Maryland-National Capital Park & Planning Commission and WSSC Project W-90.03, Hampshire Greens Water Storage Facility.

NOTE

This project supports 100% System Improvement.

F. Approval and Expenditure Data (000's)

Date First in Capital Program	FY 97
Date First Approved	FY 97
Initial Cost Estimate	1,555
Cost Estimate Last FY	1,640
Present Cost Estimate	1,612
Approved Request, Last FY	219
Total Expenditures & Encumbrances	203
Approval Request FY 01	1,107
Supplemental Approval Request Current FY (00)	0

G. Status Information

Land Status:	Not acquired
% Project Completion:	D-90%
Est. Completion Date:	FY 2002

H. Map Map Reference Code: